PY 2002 – 2003 CPUC Energy Efficiency Program Quarterly Report

Program Implementer	State and Consumer Services Agency (report submitted covers activities of CREEC staff)
Title	Local K-12 School Energy Efficiency Program
Program Reference Number	177-02
Quarter	2nd Quarter 2003
Reporting Period	April, May, June 2003

Section 1 Program Overview

The California Public Utilities Commission (CPUC) awarded the State and Consumer Services Agency (SCSA) a \$4.5 million grant to implement the School Energy Efficiency (SEE) Program. The SEE Program is designed to provide a variety of energy education resources and facility improvement services free-of-charge to 55 school districts located in the counties of Fresno, Kern, Kings, Madera, Merced, San Joaquin, Stanislaus, Tulare, Yolo, El Dorado and Mariposa.

The principal objectives of the SEE Program are as follows:

- Provide classroom, professional development, and project-based learning activities designed to educate students, teachers, and school officials about energy efficiency;
- Deliver school facility improvement services to provide facility operators and administrators with technical assistance, demonstration technology, and operation and maintenance training; and
- □ Employ resources and activities that integrate the delivery of education and facility improvement services to promote the concept of the "school site as a teaching tool".

To implement the SEE Program, SCSA is working with its SEE Program Implementation Team¹ (hereinafter ADM Team), as well as partnering with various governmental entities, including the California Integrated Waste Management Board (CIWMB), the California Regional Environmental Education Community (CREEC) Network of the California Department of Education (CDE), the California Energy Commission (CEC), the California Arts Council (CAC), the Department of Conservation (DOC), the U.S. Environmental Protection Agency (U.S. EPA), the Collaborative for High Performance Schools (CHPS) and the Division of the State Architect (DSA.)

Under CDE's direction, the CREEC Network assists the SCSA with various marketing/outreach and training activities for school district educational and facilities staff.

¹ The SEE Program Implementation Team includes ADM Associates, Inc. (ADM), Alliance to Save Energy (ASE), Strategic Energy Innovations (SEI).

The CREEC Coordinators will ensure that trained district curriculum specialists provide similar trainings to teachers.

Section II Program Summary Data

1. Program Expenditures

See SCSA Quarterly Report

2. Audit/Site Surveys

N/A

3. Training

In June, the CREEC Network staff met with SCSA and the ADM Team to prepare training sessions for the local CREEC coordinators who will be out in the field providing educational outreach and training to SEE Program school district staff. During that meeting, the CREEC staff assisted SCSA to review and finalize the selection of educational materials that will be provided in training sessions to the participating school districts. Selected materials are currently undergoing review at the CDE for factual accuracy and compliance with California educational standards.

4. Marketing

None to report.

Section III Customer Summary Data

1. Customer Count

See SCSA Quarterly Report

2. Customer Enrollment

See SCSA Quarterly Report

Section IV Program Implementation

1. Status of Program Delivery

See SCSA Quarterly Report

2. Program Accomplishments

None to report yet.

3. Program Challenges

None to report yet.

4. Customer Disputes

None to report.

5. Compliance Items

None to report.

Section V Additional Items

1. Administrative Activities

On June 25th, CDE's CREEC Network staff attended an important meeting with all other SEE program partners (California Department of Education –American Indian Education Office, Division of the State Architect, U.S. Environmental Protection Agency, Department of Conservation, Collaborative for High Performance Schools, California Energy Commission, the Collaborative for High Performance Schools, Strategic Energy Innovations, the Alliance to Save Energy, ADM Associates, and California Integrated Waste Management Board.) The purpose of this meeting was to (1) create an awareness among the partners of all agencies involved in the SEE Program, (2) facilitate understanding of each partner's role in the SEE Program, (3) encourage collaboration among partners, and (4) explain procedures for preparing and submitting monthly and quarterly reports to SCSA.

CDE staff also prepared the Request for Proposals (RFP) for CREEC Network Regional Coordinators. The involvement of the CREEC coordinators in each SEE Program region will ensure that each CREEC Regional Office is empowered to deal directly with school districts in their region, thereby maximizing resources and increasing program efficiency. After distributing the RFP to the various CREEC regions, CDE and CREEC coordinators met to discuss the RFP process (i.e. timelines, expectations to submit the proposals and implement the tasks.) and resolve internal coordination issues.